

Town of Frederick Board of Trustees



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AM 2009-106

A RESOLUTION TO ADOPT THE CAPITAL IMPROVEMENT PLAN FOR THE BUDGET YEAR 2010.

Agenda Date: Town Board Meeting – December 8, 2009

Attachments:

- a. Copy of Resolution
- b. Capital Improvement Plan

Fiscal Note: This plan includes capital outlay expenditures found within the 2010 Budget.


Interim Finance Director

Submitted by: Bryan Ostler *BAO*
Interim Finance/HR Director

Approved for Presentation: 
Town Administrator

AV Use Anticipated Projector _____ Laptop _____

Certification of Board Approval:

Town Clerk

Date

Summary Statement:

A Capital Improvement Plan helps us to budget for the future. It keeps our plans and goals documented so that we can better prepare for the upcoming years.

Detail of Issue/Request:

By passing this resolution the Board acknowledges the future budget plans. These plans can be implemented or changed as each new budget is adopted.

Legal/Political Considerations:

None.

Alternatives/Options:

This plan is not a requirement and passage is not vital.

Financial Considerations:

Planning for the future means recognizing goals and preparing to meet those goals financially.

Staff Recommendation:

Staff recommends passing the resolution to adopt the 2010-2014 Capital Improvement Plan.